



Event Name	Tanium
Client Name	0
Event Date(s)	Jan 31-Feb 3, 2016 to 01/00/00
Event Location	Westin St Francis
Estimated Attendees	200
Event Manager	Brendan Hayne

Budget Summary

Description	Proposed Cost to Client	Proposed Cost Sales Tax	Final Cost to Client	Final Cost Sales Tax	(over) / under	Comments
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Expense Item Detail

Breakouts	\$ 8,725.63	\$ 763.49	\$ -	\$ -	\$ -	
Evening Parties	\$ 50,312.50	\$ 4,402.34	\$ -	\$ -	\$ -	
Food & Beverage	\$ 204,820.00	\$ -	\$ -	\$ -	\$ -	
General Session	\$ 190,952.47	\$ 16,708.34	\$ -	\$ -	\$ -	
Hotel	\$ 149,742.72	\$ -	\$ -	\$ -	\$ -	See Hotel Tab \$149,742.72
Miscellaneous	\$ 52,612.50	\$ 4,603.59	\$ -	\$ -	\$ -	
Registration	\$ 17,446.88	\$ -	\$ -	\$ -	\$ -	
Transportation	\$ 1,437.50	\$ -	\$ -	\$ -	\$ -	
Administration	\$ 21,430.00	\$ 1,181.25	\$ -	\$ -	\$ -	
Addendum 1	\$ -	\$ -	\$ -	\$ -	\$ -	
Addendum 2	\$ -	\$ -	\$ -	\$ -	\$ -	

Subtotal	\$ 697,480.19	\$ 27,659.02	\$ -	\$ -	\$ -	
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Sales Tax	\$ 27,659.02	\$ -		
Processing Fees	\$ -	\$ -		
Total Cost to Client	\$ 725,139.21	\$ -		Total with hotel rooms \$725,139.21

Deposit Schedule

Deposit 1 - July 30, 2015	\$ -		\$ -		
Deposit 2 - September 15, 2015	\$ -		\$ -		
Deposit 3 - November 15, 2015	\$ -		\$ -		
Deposit 4 - January 15, 2015	\$ -		\$ -		
Deposit Pre-event Addendums January 15	\$ -		\$ -		
Final Payment Febraury 25, 2015	\$ -		\$ -		
	\$ -		\$ -		

Total Deposits	\$ -		\$ -		
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Final Payment	\$ 725,139.21		\$ -		If positive - Final Payment Required
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Administration

Type	Name	Days	# of People	Rate to Client	Proposed Cost to Client	Proposed Cost Sales Tax	Final Cost to Client	Final Cost Sales Tax	(over) / under	Comments
Administration - Staffing										
Event Lead		5	1	\$ 600.00	\$ 3,000.00	\$ 262.50		\$ -	\$ -	
F&B Manager		5	1	\$ 600.00	\$ 3,000.00	\$ 262.50		\$ -	\$ -	
Production Manager		5	1	\$ 600.00	\$ 3,000.00	\$ 262.50		\$ -	\$ -	
Event Assistant General Session		5	1	\$ 450.00	\$ 2,250.00	\$ 196.88		\$ -	\$ -	
Event Assistnat Logistics		5	1	\$ 450.00	\$ 2,250.00	\$ 196.88		\$ -	\$ -	
Subtotal - Staffing					\$ 13,500.00	\$ 1,181.25	\$ -	\$ -	\$ -	
Administration - Onsite Expenses										
Non Taxable										
Per Diem		5	5	\$ 75.00	\$ 1,875.00	\$ -		\$ -	\$ -	five people
Airfare		1	5	\$ 400.00	\$ 2,000.00	\$ -		\$ -	\$ -	
Lodging - include tax and fees in rate - Client to provide					\$ -	\$ -		\$ -	\$ -	Client to Provide
Misc Expenses (Laundry, Internet, Tips, etc)		1	5	\$ 300.00	\$ 1,500.00	\$ -		\$ -	\$ -	
Parking/ Mileage		1	5	\$ 125.00	\$ 625.00	\$ -		\$ -	\$ -	
Ground Transportation		1	5	\$ 150.00	\$ 750.00	\$ -		\$ -	\$ -	
Subtotal - Section 2					\$ 6,750.00	\$ -	\$ -	\$ -	\$ -	
Administration - Site Inspection										
Per Diem		1	2	\$ 75.00	\$ 150.00	\$ -		\$ -	\$ -	Two people
Airfare		1	2	\$ 400.00	\$ 800.00	\$ -		\$ -	\$ -	
Lodging					\$ -	\$ -		\$ -	\$ -	single day site with no stay over
Parking/ Mileage		1	2	\$ 40.00	\$ 80.00	\$ -		\$ -	\$ -	
Ground Transportation		1	2	\$ 75.00	\$ 150.00	\$ -		\$ -	\$ -	
Subtotal - Section 2					\$ 1,180.00	\$ -	\$ -	\$ -	\$ -	
Total - Administration					\$ 21,430.00	\$ 1,181.25	\$ -	\$ -	\$ -	



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Breakouts

Description	Proposed Cost to Client	Proposed Cost Sales Tax	Final Cost to Client	Final Cost Sales Tax	(over) / under	Comments
Breakouts - Equipment						
	\$ -	\$ -		\$ -	\$ -	
8' TRIPOD SCREEN W/ BOTTOM SKIRT 4	\$ 450.00	\$ 39.38		\$ -	\$ -	
PANASONIC DLP PROJECTOR (3500 LUMENS) 4	\$ 2,625.00	\$ 229.69		\$ -	\$ -	
FLIPCHART W/ PAD & MARKERS 4	\$ 450.00	\$ 39.38		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Subtotal - Equipment	\$ 3,525.00	\$ 308.44	\$ -	\$ -	\$ -	
Breakouts - Labor						
	\$ -	\$ -		\$ -	\$ -	
1 tech four days	\$ 3,750.00	\$ 328.13		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Subtotal - Labor	\$ 3,750.00	\$ 328.13	\$ -	\$ -	\$ -	
Breakouts - Other						
	\$ -	\$ -		\$ -	\$ -	
Trucking	\$ 312.50	\$ 27.34		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Subtotal - Other	\$ 312.50	\$ 27.34	\$ -	\$ -	\$ -	
Subtotal - Breakouts	\$ 7,587.50	\$ 663.91	\$ -	\$ -	\$ -	
Management Fee %	15.0%		15.0%			
Management Fee	\$ 1,138.13		\$ 1,138.13		\$ -	
Sales Tax Management Fee		\$ 99.59		\$ 99.59		
Total - Breakouts	\$ 8,725.63	\$ 763.49	\$ 1,138.13	\$ 99.59	\$ 7,587.50	



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Food & Beverage

BEO #	Description	Vendor	Qty	Cost Per Person	Service Charge	Tax	Estimated Cost Per Person	Proposed Cost to Client	Final Cost to Client (Inclusive of Sales Tax)	(over) / under	Comments
Food & Beverage - Day 1, Date											
BEO #2	Welcome Reception			\$ -	\$ -		\$ -	\$ -	\$ 225,800.00	\$ (225,800.00)	
				\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
Subtotal - Food & Beverage - Day 1, Date					\$ -		\$ -	\$ -	\$ 225,800.00	\$ (225,800.00)	
Food & Beverage - Day 2, Date											
	Breakfast			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
	Breakfast			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
	Lunch			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
	Break			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
Subtotal - Food & Beverage - Day 2, Date					\$ -		\$ -	\$ -	\$ -	\$ -	
Food & Beverage - Day 3, Date											
	Breakfast			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
	Break			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
	Lunch			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
	Break			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
	Lunch			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
Subtotal - Food & Beverage - Day 3, Date					\$ -		\$ -	\$ -	\$ -	\$ -	
Subtotal - Food & Beverage					\$ -		\$ -	\$ -	\$ 225,800.00	\$ (225,800.00)	
	Management Fee %							10.0%	10.0%		
	Management Fee							\$ -	\$ 22,580.00		
	Sales Tax Management Fee			\$ -							
Total - Food & Beverage					\$ -		\$ -	\$ -	\$ 248,380.00	\$ (248,380.00)	
	Sales Tax Management Fee								\$ 2,258.00		
	Sales Tax - Food and Beverage Final								\$ 19,757.50		
	Final Sales Tax Subtotal								\$ 22,015.50		
Total - Food & Beverage					\$ -		\$ -	\$ -	\$ 270,395.50		



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General Session

Description	Quantity	Proposed Cost to Client	Proposed Cost Sales Tax	Final Cost to Client	Final Cost Sales Tax	(over) / under	Comments
General Session - Video							
CHRISTIE 18K HD PROJECTORS	2	\$ 16,000.00	\$ 1,400.00		\$ -	\$ -	
CHRISTIE HD LENS	2	\$ 700.00	\$ 61.25		\$ -	\$ -	
PROJECTOR PLATFORMS	2	\$ 600.00	\$ 52.50		\$ -	\$ -	
STUMPF 10' X 30' SCREEN (FRONT)	1	\$ 6,000.00	\$ 525.00		\$ -	\$ -	
6 mm LED PANEL 20" (2 ROWS UNDER THE SCREEN)	36	\$ 6,480.00	\$ 567.00		\$ -	\$ -	
SPYDER SWITCHING SYSTEM (4 OUTPUT RATE)	1	\$ 5,000.00	\$ 437.50		\$ -	\$ -	
FOLSOM IMAGE PRO HD (VIDEO WALL)	1	\$ 650.00	\$ 56.63		\$ -	\$ -	
SPYDER OP MONITOR	1	\$ 500.00	\$ 43.75		\$ -	\$ -	
SONY HD CAMERA PACKAGE	1	\$ 3,000.00	\$ 262.50		\$ -	\$ -	
CAMERA LENS 33X	1	\$ 1,400.00	\$ 122.50		\$ -	\$ -	
SPIDER POD CAMERA PLATFORM	1	\$ 300.00	\$ 26.25		\$ -	\$ -	
PREVIEW MONITORS	2	\$ 200.00	\$ 17.50		\$ -	\$ -	
AJA KI PRO - DIGITAL RECORD	1	\$ 500.00	\$ 43.75		\$ -	\$ -	
SHOW LAPTOP for PowerPoint & Graphics	3	\$ 750.00	\$ 65.63		\$ -	\$ -	
SHOW LAPTOP W/Playback Pro for Video Rolls	1	\$ 550.00	\$ 48.13		\$ -	\$ -	
42" STAGE MONITORS	2	\$ 1,300.00	\$ 113.75		\$ -	\$ -	
SIGNAL DISTRIBUTION AND HD CABLING	1	\$ 1,000.00	\$ 87.50		\$ -	\$ -	
HDSDI DISTRIBUTION AMPLIFIER	1	\$ 140.63	\$ 12.30		\$ -	\$ -	
		\$ -	\$ -		\$ -	\$ -	
Subtotal - Video		\$ 45,070.63	\$ 3,943.68	\$ -	\$ -	\$ -	
General Session - Audio							
MARTIN MLA MINI LINE ARRAY W/ SUBS	1	\$ 4,687.50	\$ 410.16		\$ -	\$ -	
16 DIGITAL CHANNEL AUDIO CONSOLE	1	\$ 703.13	\$ 61.52		\$ -	\$ -	
INSTANT REPLAY SYSTEM (IR 360)	1	\$ 468.75	\$ 41.02		\$ -	\$ -	
SHURE UHF WIRELESS MICROPHONE KITS	8	\$ 1,875.00	\$ 164.06		\$ -	\$ -	
SHURE UHF WIRELESS MICROPHONE AMPLIFIER	1	\$ 421.88	\$ 36.91		\$ -	\$ -	
PC AUDIO	2	\$ 281.25	\$ 24.61		\$ -	\$ -	
CLEARCOMM HEADSETS & BELT PACKS	8	\$ 1,125.00	\$ 98.44		\$ -	\$ -	
COMM BASE STATION - POWER SUPPLY	1	\$ 234.38	\$ 20.51		\$ -	\$ -	
		\$ -	\$ -		\$ -	\$ -	
Subtotal - Audio		\$ 9,796.88	\$ 857.23	\$ -	\$ -	\$ -	
General Session - Lighting							
SOURCE FOUR LEKOS (STAGE WASH)	10	\$ 750.00	\$ 65.63		\$ -	\$ -	
TRUSS LIGHTING TREES	2	\$ 468.75	\$ 41.02		\$ -	\$ -	
LIGHTING DIMMER	1	\$ 609.38	\$ 53.32		\$ -	\$ -	
LIGHTING CONTROLLER	1	\$ 609.38	\$ 53.32		\$ -	\$ -	
COLORBLAST LED UPLIGHTS	12	\$ 1,687.50	\$ 147.66		\$ -	\$ -	
MAC 700 PROFILE INTELLIGENT LIGHTS (ROOM LOOKS)	4	\$ 3,375.00	\$ 295.31		\$ -	\$ -	
		\$ -	\$ -		\$ -	\$ -	
Subtotal - Lighting		\$ 7,500.00	\$ 656.25	\$ -	\$ -	\$ -	
General Session - Meeting and Scenic							
MEETING AID		\$ -	\$ -		\$ -	\$ -	
D'SAN DIGITAL SPEAKER TIMER W/ LARGE CLOCK	1	\$ 234.38	\$ 20.51		\$ -	\$ -	
PERFECT CUE REMOTE SLIDE ADVANCER	1	\$ 140.63	\$ 12.30		\$ -	\$ -	
		\$ -	\$ -		\$ -	\$ -	
SCENIC		\$ -	\$ -		\$ -	\$ -	
3' x 6' SEMI CIRCLE STAGE THRUST	1	\$ 937.50	\$ 82.03		\$ -	\$ -	
16' H BLACK PIPE & DRAPE	40	\$ 1,125.00	\$ 98.44		\$ -	\$ -	
4' H BLACK TECH PIPE & DRAPE (FOH AND UNDER SCREI	55	\$ 721.88	\$ 63.16		\$ -	\$ -	
		\$ -	\$ -		\$ -	\$ -	
Subtotal - Meeting and Scenic		\$ 3,159.38	\$ 276.45	\$ -	\$ -	\$ -	
General Session - Labor, trucking, other							
TECHNICIANS TO TRAVEL	2	\$ 625.00	\$ 54.69		\$ -	\$ -	
TECHNICAL DIRECTOR (Sunday-Wednesday)	1	\$ 3,250.00	\$ 284.38		\$ -	\$ -	
LEAD TECHNICIAN (Sunday-Wednesday)	1	\$ 2,750.00	\$ 240.63		\$ -	\$ -	
		\$ -	\$ -		\$ -	\$ -	
UNION TECHNICIANS		\$ -	\$ -		\$ -	\$ -	
SUNDAY 1/31		\$ -	\$ -		\$ -	\$ -	
TEAMSTERS FOR LOAD IN (SUNDAY - DOUBLE TIME)	2	\$ 2,500.00	\$ 218.75		\$ -	\$ -	
V1 / PROJECTIONIST set up / rehearse	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
A1 AUDIO ENGINEER set up / rehearse	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
LIGHTING BOARD OP set up / rehearse	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
POWER POINT / GFX OP set up / rehearse	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
HEAD CARPENTER set up	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
TECHNICIANS TO SET GENERAL SESSION SUNDAY	4	\$ 4,250.00	\$ 371.88		\$ -	\$ -	
		\$ -	\$ -		\$ -	\$ -	
MONDAY 2/1		\$ -	\$ -		\$ -	\$ -	
V1 / PROJECTIONIST show	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
A1 AUDIO ENGINEER show	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
LIGHTING BOARD OP show	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
CAMERA OP show	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
POWER POINT / GFX OP show	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
		\$ -	\$ -		\$ -	\$ -	
TUESDAY 2/2		\$ -	\$ -		\$ -	\$ -	
V1 / PROJECTIONIST show	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	
A1 AUDIO ENGINEER show	1	\$ 1,062.50	\$ 92.97		\$ -	\$ -	



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General Session							
Description	Quantity	Proposed Cost to Client	Proposed Cost Sales Tax	Final Cost to Client	Final Cost Sales Tax	(over) / under	Comments
LIGHTING BOARD OP show	1	\$ 1,062.50	\$ 92.97	\$ -	\$ -	\$ -	
CAMERA OP show	1	\$ 1,062.50	\$ 92.97	\$ -	\$ -	\$ -	
POWER POINT / GFX OP show	1	\$ 1,062.50	\$ 92.97	\$ -	\$ -	\$ -	
WEDNESDAY 2/3							
V1 / PROJECTIONIST show / strike	1	\$ 1,062.50	\$ 92.97	\$ -	\$ -	\$ -	
A1 AUDIO ENGINEER show/strike	1	\$ 1,062.50	\$ 92.97	\$ -	\$ -	\$ -	
LIGHTING BOARD OP show / strike	1	\$ 1,062.50	\$ 92.97	\$ -	\$ -	\$ -	
POWER POINT / GFX OP show / strike	1	\$ 1,062.50	\$ 92.97	\$ -	\$ -	\$ -	
HEAD CARPENTER strike	1	\$ 1,062.50	\$ 92.97	\$ -	\$ -	\$ -	
TECHNICIANS TO STRIKE GENERAL SESSION WEDNESDAY	4	\$ 2,125.00	\$ 185.94	\$ -	\$ -	\$ -	
TEAMSTERS FOR LOAD OUT (WEDNESDAY)	2	\$ 1,781.25	\$ 155.86	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
Trucking		\$ 1,875.00	\$ 164.06	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
Airfare		\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
Consumables		\$ 187.50	\$ 16.41	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal - Labor, trucking, other		\$ 41,593.75	\$ 3,639.45	\$ -	\$ -	\$ -	
General Session - House labor							
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal - House labor		\$ -	\$ -	\$ -	\$ -	\$ -	
General Session - Graphics Design							
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
Graphics Designer							
Preproduction 30 hrs		\$ 6,300.00	\$ 551.25	\$ -	\$ -	\$ -	
On site days	4	\$ 3,000.00	\$ 262.50	\$ -	\$ -	\$ -	
per diem	4	\$ 375.00	\$ 32.81	\$ -	\$ -	\$ -	
Airfare		\$ 500.00	\$ 43.75	\$ -	\$ -	\$ -	
Ground		\$ 250.00	\$ 21.88	\$ -	\$ -	\$ -	
Parking Misc		\$ 250.00	\$ 21.88	\$ -	\$ -	\$ -	
Opennig and Transitional Videos		\$ 42,000.00	\$ 3,675.00	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal - Graphics Design		\$ 52,675.00	\$ 4,609.06	\$ -	\$ -	\$ -	
General Session - Miscellaneous							
		\$ -	\$ -	\$ -	\$ -	\$ -	
Show Caller							
Preproduction 10 hrs		\$ 1,875.00	\$ 164.06	\$ -	\$ -	\$ -	
On site days	4	\$ 3,000.00	\$ 262.50	\$ -	\$ -	\$ -	
Per diem	4	\$ 375.00	\$ 32.81	\$ -	\$ -	\$ -	
Airfare		\$ 500.00	\$ 43.75	\$ -	\$ -	\$ -	
Ground		\$ 250.00	\$ 21.88	\$ -	\$ -	\$ -	
Parking Misc		\$ 250.00	\$ 21.88	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal - Miscellaneous		\$ 6,250.00	\$ 546.88	\$ -	\$ -	\$ -	
Subtotal - General Session		\$ 166,045.63	\$ 14,528.99	\$ -	\$ -	\$ -	
Management Fee %		15.0%		15.0%			
Management Fee		\$ 24,906.84		\$ 24,906.84			
Sales Tax Management Fee			\$ 2,179.35		\$ 2,179.35		
Total - General Session		\$ 190,952.47	\$ 16,708.34	\$ 24,906.84	\$ 2,179.35	\$ 166,045.63	



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Hotel

Description	Property	Room Nights	Room Rate	Occupancy Tax	Resort Fee	Estimated Cost Per Room	Proposed Cost to Client	Final Cost to Client	(over) / under	Comments
Hotel - Type 1										
Run of House	Westin	514	\$ 249.00	\$ 35.96	\$ -	\$ 284.96	\$ 146,469.44	\$ -	\$ 146,469.44	
		16	\$ 179.00	\$ 25.58	\$ -	\$ 204.58	\$ 3,273.28	\$ -	\$ 3,273.28	Assuming full bock is used
Subtotal - Hotel - Type 1							\$ 149,742.72	\$ -	\$ 149,742.72	
Total - Hotel							\$ 149,742.72	\$ -	\$ 149,742.72	



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Miscellaneous

Description	Proposed Cost to Client	Proposed Cost Sales Tax	Final Cost to Client	Final Cost Sales Tax	(over) / under	Comments
Miscellaneous - Section 2						
Offices	\$ -	\$ -		\$ -	\$ -	
Shipping	\$ 625.00	\$ 54.69		\$ -	\$ -	
Printer	\$ 750.00	\$ 65.63		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Internet	\$ 18,750.00	\$ 1,640.63		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Power	\$ 18,750.00	\$ 1,640.63		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Security	\$ 3,750.00	\$ 328.13		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Gratuities	\$ 3,125.00	\$ 273.44		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Subtotal - Section 2	\$ 45,750.00	\$ 4,003.13	\$ -	\$ -	\$ -	
Subtotal - Miscellaneous	\$ 45,750.00	\$ 4,003.13	\$ -	\$ -	\$ -	
Management Fee %	15.0%		15.0%			
Management Fee	\$ 6,862.50		\$ 6,862.50		\$ -	
Sales Tax Management Fee		\$ 600.47		\$ 600.47		
Total - Miscellaneous	\$ 52,612.50	\$ 4,603.59	\$ 6,862.50	\$ 600.47	\$ 45,750.00	



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Evening Parties

Description	Proposed Cost to Client	Proposed Cost Sales Tax	Final Cost to Client	Final Cost Sales Tax	(over) / under	Comments
Evening Parties - Section 1						
	\$ -	\$ -		\$ -	\$ -	
Opening Reception						
Décor	\$ 3,750.00	\$ 328.13		\$ -	\$ -	
Lighting	\$ 2,500.00	\$ 218.75		\$ -	\$ -	
Entertainment	\$ 5,000.00	\$ 437.50		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Subtotal - Section 1	\$ 11,250.00	\$ 984.38	\$ -	\$ -	\$ -	
Evening Parties - Section 2						
	\$ -	\$ -		\$ -	\$ -	
2nd night big Party						
Décor	\$ 12,500.00	\$ 1,093.75		\$ -	\$ -	
Lighting	\$ 7,500.00	\$ 656.25		\$ -	\$ -	
Entertainment	\$ 12,500.00	\$ 1,093.75		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
	\$ -	\$ -		\$ -	\$ -	
Subtotal - Section 2	\$ 32,500.00	\$ 2,843.75	\$ -	\$ -	\$ -	
Subtotal - Evening Parties	\$ 43,750.00	\$ 3,828.13	\$ -	\$ -	\$ -	
Management Fee %	15.0%		15.0%			
Management Fee	\$ 6,562.50		\$ 6,562.50		\$ -	
Sales Tax Management Fee		\$ 574.22		\$ 574.22		
Total - Evening Parties	\$ 50,312.50	\$ 4,402.34	\$ 6,562.50	\$ 574.22	\$ 43,750.00	



Event Name	Tanium
Client Name	0
Event Date(s)	Jan 31-Feb 3, 2016
Event Location	Westin St Francis
Estimated Attendees	200
Event Manager	Brendan Hayne
Sub-Event Manager	

Registration

Description	Proposed Cost to Client	Final Cost to Client	(over) / under	Comments
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Registration - Section 1

Full Registration	\$ 15,000.00		\$ -	
Room block management	\$ -		\$ -	
	\$ -		\$ -	
	\$ -		\$ -	

Subtotal - Section 1	\$ 15,000.00	\$ -	\$ -	
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Subtotal - Registration	\$ 15,000.00	\$ -	\$ -	
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Management Fee %	15.0%	15.0%		
Management Fee	\$ 2,250.00	\$ 2,250.00	\$ -	
Sales Tax Management Fee	\$ 196.88	\$ 196.88		

Total - Registration	\$ 17,446.88	\$ 2,446.88	\$ 15,000.00	
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Event Name	Tanium
Client Name	0
Event Date(s)	Jan 31-Feb 3, 2016
Event Location	Westin St Francis
Estimated Attendees	200
Event Manager	Brendan Hayne
Sub-Event Manager	

Transportation

Description	Proposed Cost to Client	Final Cost to Client	(over) / under	Comments
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Transportation - Section 1

VIP Airport Transport	\$ -	\$ -	\$ -	Put in as place holder. Not needed if no VIP Transfers
	\$ 1,250.00	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	

Subtotal - Section 1	\$ 1,250.00	\$ -	\$ -
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Subtotal - Transportation	\$ 1,250.00	\$ -	\$ -
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Management Fee %	15.0%	15.0%
Management Fee	\$ 187.50	\$ 187.50

Total - Transportation	\$ 1,437.50	\$ 187.50	\$ 1,250.00
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